

## UERMMMC Alumni Foundation, Inc. (USA) Budget 2013 (SY 13-2014)

	Units/Notes	Amount		Sources
Revenue and Support				
Contributions		\$ !	58,000	▲ 2.5% of
Management Fees		\$	1,450	Contributions
Investment Income		\$ 2	23,000	
Legacies and Bequests				10 yr Average
Special Events		\$	5,000	Earned Inc
Total Revenue and Support		\$	87,450	
xpenses				
Program Expenses				
Adopt Programs				
Basic Skills Lab				
Clinical Skills Lab				
Departmental				
Basic Depts				
Clinical Depts				
Others				F
Total Adopt		\$	3	
Awards and Memorial Lectures				
F.S.Sanchez Research Award		\$	1,500	
Community Medicine Award		\$		Dr. A. Paz-Garcia Fd
Residents Award	10@100	\$	1,000	
Memorial Lectures			.,000	
Dr. Cuyegkeng Lecture		\$	600	Dr. Ned Valen
Dr. Potenciano Baccay Lecture		\$		Dr. P. Baccay Fd
Dr. Romulo Guevarra Sr. Mem Lec		\$		Pharmacology Fd
Dr. Zaguire Lecture		\$		Psychiatry Fd
Dr. Fidel Cuajunco Lecture	,	\$		Dr. F. Cuajunco Fd
Dr. Gonzalo Austria Mem Lecture		\$		Class 1979 Fd
Dr. Macario Tan Mem Lect		\$		Dr. Querubin
Dr. Florencio Quintos Mem Lect		\$	600	Dr. Querubin
Dr. G. Yambao Mem Lect.		\$		Dr. Myrna Flores
Total Awards and Memorial Lectures		\$	8,400	DI. Wyllia i lores
Community Service		Ψ	0,400	
Community Medicine		\$	1,000	
Out Patient Services,		\$	1,000	
Total Community Service		\$	<b>2,000</b>	
Faculty Development		φ	2,000	
Best Teacher Awards				
Basic Science(Lansang Award)	10@150	Φ.	1 500	
	10@150	\$	1,500	
Clinical Science(Cuanang Award)	10@100	\$	1,500	Dr. C. Alikasis Frank
Pediatrics Dr. Simona Alikpala, Chair		Ф	2,000	Dr. S. Alikpala Fund
		Φ.	0.000	Class 73, Dr. Carlos
Faculty Educational Grant		\$	2,000	Soriano Fund
Faculty Conferences		\$	2,000	
Faculty Development, other		\$	4,000	
Total Faculty Development		\$	13,000	

 FB and Investment
 Budget\_2013.xls2013

 Committee
 6/19/2013



## UERMMMC Alumni Foundation, Inc. (USA) Budget 2013 (SY 13-2014)

	Units/Notes	Amount	Sources
Main Library			
Basic Departments			
Clinical Departments		\$ 1,000	
Total Library		\$ 1,000	
Research		\$ 1,000	
Research		\$ -	
Total Research		\$ -	
Student Development		\$ -	
Otagent Development		Ψ -	
Total Student Development		\$ -	
Scholarships		<del></del>	
Academic Excellence Award	30@150	6,000	
Book Scholarship	30@250	7,500	
Dr. Arnel Malaya Book Scholarship	1(@)250		Class 82 Fund
College of Physical Therapy	2@200	400	
Clinical Honor Roll	10@150	1,500	
Special Honors Award	20@400	8,000	P
Tuition Scholarship		5,000	
Gold	3@2000	6,000	Class 1972
		0,000	Oldoo 1072
			Class 72, Class 73, Drs.
Silver	7@1000	7,000	Caturay, Piga,
Bronze(Partial Tuition Scholarship)	15@500	7,500	7. 0
Administration		500	
Total Tuition Scholarship		44,650	
Financial Aid		1,000	
Total Scholarships and Financial Aid		45,650	
Total Program Expenses		70,050	
Supporting Services			
Management and General			
Legal fees		\$ -	
Accounting fees		\$ 1,500	▲ Includes Website
Other professional fees		\$ 3,657	Maintenance
Investment management fees		\$ 5,000	
Credit card charges		\$ 200	
Bank charges		\$ 300	
Office supplies		\$ 200	
Postage & delivery		\$ 575	
Printing & publications		\$ 2,000	For Computer upgrade
Equipment rental & maint.		\$ 1,500	and software updates
Conferences & meetings		\$ 2,524	
Directors & officers insurance		\$ 1,020	
Cash (Contigency) Reserves		\$ 5,000	
Total Management & General		\$ 23,476	
Fundraising			
Special Events		\$ 5,000	
Others (Unrestricted Funds)			
Total Fundraising		\$ 5,000	
Total Supporting Services		\$ 28,476	
Total Expenses		\$ 98,526	
Excess (Deficit) on Operations		\$ (11,076)	